







# Ugborough Primary School – PE and Sport Funding Report 2022-2023

Number of pupils and PE funding 2022-2023	
Total number of pupils on roll 2022-2023	120
<b>Total amount of PE and Sport Funding 2021-2022</b>	<b>£16350</b>

Summary of spending 2022-2023					
<p><b><u>Staffing</u></b></p> <ul style="list-style-type: none"> <li>- Plymouth Argyle coaching, 3 afternoon's a week.</li> <li>- Plymouth Argyle after school club x3 nights a week</li> <li>- Supporting SEND in sporting activities.</li> <li>- Support staff to enable running of extra-curricular clubs.</li> <li>- Forest School lessons</li> <li>- JTT training</li> <li>- Attending trips</li> <li>- Staffing sports trips</li> </ul> <p><b><u>Resources</u></b></p> <ul style="list-style-type: none"> <li> A variety of new resources to support sport and PE have been purchased at the point of need throughout the year.</li> <li> Playground equipment</li> <li> Improve the environment for children's SEMH needs.</li> <li> To develop and maintain our Forest School site.</li> <li> JTT resources</li> <li> Arena Membership</li> </ul> <p><b><u>Summary of spending</u></b></p> <table border="1"> <tbody> <tr> <td>CPD</td> <td>£349</td> </tr> <tr> <td>Forest School</td> <td>£3681</td> </tr> </tbody> </table>		CPD	£349	Forest School	£3681
CPD	£349				
Forest School	£3681				

Competition and equipment	£509.12
PE Enhanced Provision	£7450
Outdoor play enhancement	£4216.96
<b>TOTAL</b>	<b>£16,206.08</b>

### Impact 2022-2023

- ❖ Children have enjoyed a range of physical activities, including 2 hours of PE per week, and input from PAFC community team, access to a range of after-school clubs, and additional activities such as Sports Day and residential.
- ❖ With Argyle coming into school and delivering sessions in lesson time and an after school club, children have had access to high quality teaching and teachers have been able to observe and have CPD.
- ❖ Audit of PE equipment led to ordering new equipment to ensure children have access to correct and appropriate equipment for a range of sports and activities.
- ❖ Attendance is improving across the school.

### Swimming 2022-2023

% of children who can swim competently, confidently and proficiently over the distance of at least 25m: 79%

% of children who can perform safe self-rescue in different water-based situations: 79%

% of children who can use a range of strokes effectively: 79%

## **Plans for PE & Sport Premium spending 2023-2024 – Making improvements sustainable**

- Use Plymouth Argyle Community input to provide high quality PE lessons, ongoing CPD and after school clubs
- Develop the provision of PE and sporting opportunities, beginning with a review of the current PE scheme and potential purchase of a new scheme.
- To continue to staff extra-curricular clubs in order for as many children as possible to attend.
- To run a wider range of extra-curricular clubs for a wider range of children.
- We will continue to develop the provision of resources for outdoor learning across school.
- Continue to deliver swimming to the selected age group in KS2 with follow up sessions for selected children.

## **Intended Impact for 2023-2024**

- ❖ The majority of our children enjoy PE lessons and are keen to take part in extra curricular activities.
- ❖ Teachers respond well to the input from PAFC and are developing confidence within their PE teaching.
- ❖ 100% of children can swim competently, confidently and proficiently over a distance of 25 metres, by the time they leave Year 6.
- ❖ Children develop a love of physical activity and play and a knowledge and awareness of healthy lifestyles that will be sustainable for lifelong well-being.